

Meeting: Children's Trust

Date: 3 April 2012

Report Title: Performance

Report of: Director Children and Young People's Service

Purpose

To present information on performance indicators related to the work of the Children's Trust.

Summary

The report presents exception reports on performance indicators that appear to be missing their targets.

Information on performance indicators was collected in mid March. The following indicators are currently missing their targets by 5% or more and are at red:

Be Healthy

HY93 Early Access for Women to Maternity Services
HY112 – Under 18 conception rate

Stay Safe

OP386 – children in care cases reviewed within timescales

Enjoy and Achieve

NI 102b - achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 - Part 2 Key Stage 4

The data, graphs and commentary on these indicators are given in the appendix.

Recommendations

That the Children's Trust notes and comments on the report.

Financial/Legal Comments or implications

N/A

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APPENDIX

Children and Young People - exception report

Generated on: 16 March 2012

Glossary



Symbol indicates that the indicator is meeting its targets



Symbol indicates that the data is showing the target has been missed by between 0.1%-5%



Symbol indicates that the data is showing the target has been missed by 5% or more.



Symbol indicates that there has been no change














Symbol indicates that some of the data required to calculate either the status or the short trend is not available.

ST short trend

Children's Trust: Be Healthy

HY93 Early Access for Women to Maternity Services (Antenatal booking at 12 weeks) (NI 126)

The percentage of women provided in the area who have seen a midwife or a maternity healthcare professional, for health and social care assessment of needs, risks and choices by 12 completed weeks of pregnancy

Quarters			
	Value	Target	Status
Q4 2009/10	73.9%	80.0%	
Q1 2010/11	61.8%	81.0%	
Q2 2010/11	66.0%	81.0%	
Q3 2010/11	71.7%	81.0%	
Q4 2010/11	69.3%	90.0%	
Q1 2011/12	65.6%	81.0%	
Q2 2011/12	71.0%	81.0%	
Q3 2011/12		81.0%	
Years			
	Value	Short Trend	
2008/09	51.9%		
2009/10	73.9%		
2010/11	67.2%		
2011/12	68.3%		

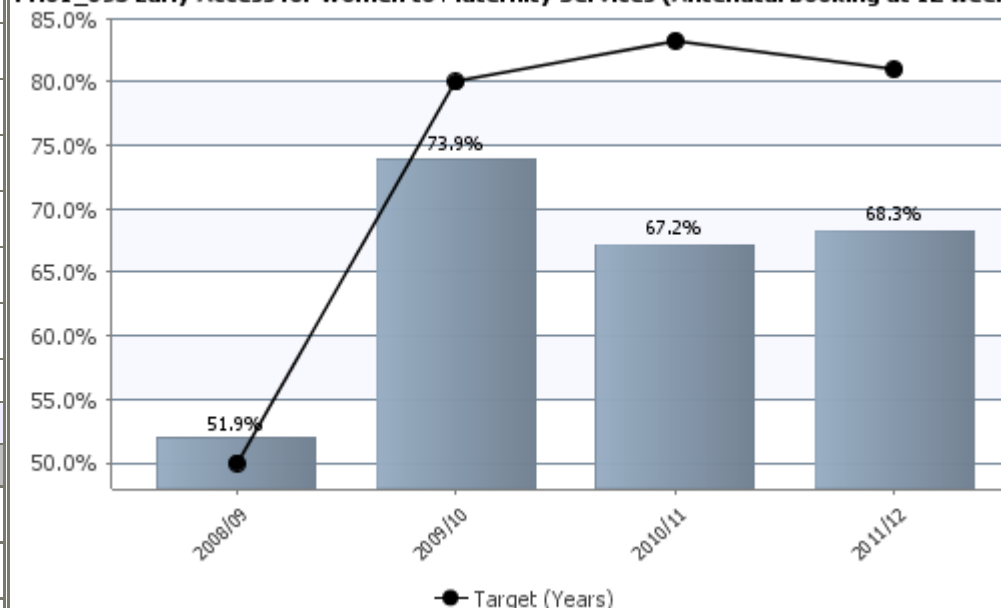


Red

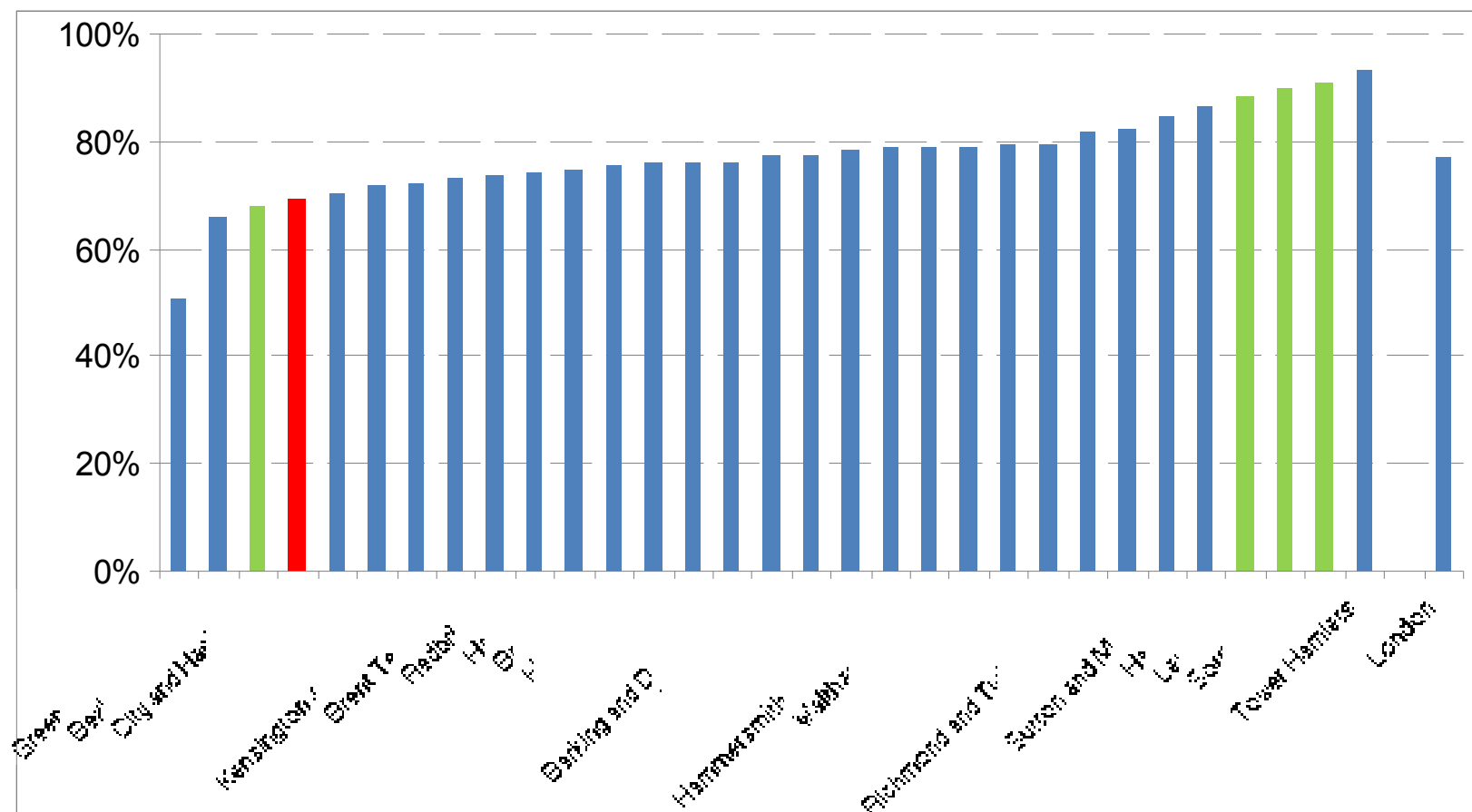


Health Equity Audit indicated that Black African women and young women below age of 20 are most likely to book late. An action plan is in place to encourage more women to access services early. This is monitored by NHS NCL. Recent activity (January 2012) includes preparation of a video in Somali and meeting with Somali women's group. The following tables show data on women who make antenatal bookings within 13 weeks for Haringey and its statistical neighbours, and the same information for wards across Haringey. The rolling year average for England is 85%.

PH01_093 Early Access for Women to Maternity Services (Antenatal booking at 12 weeks)

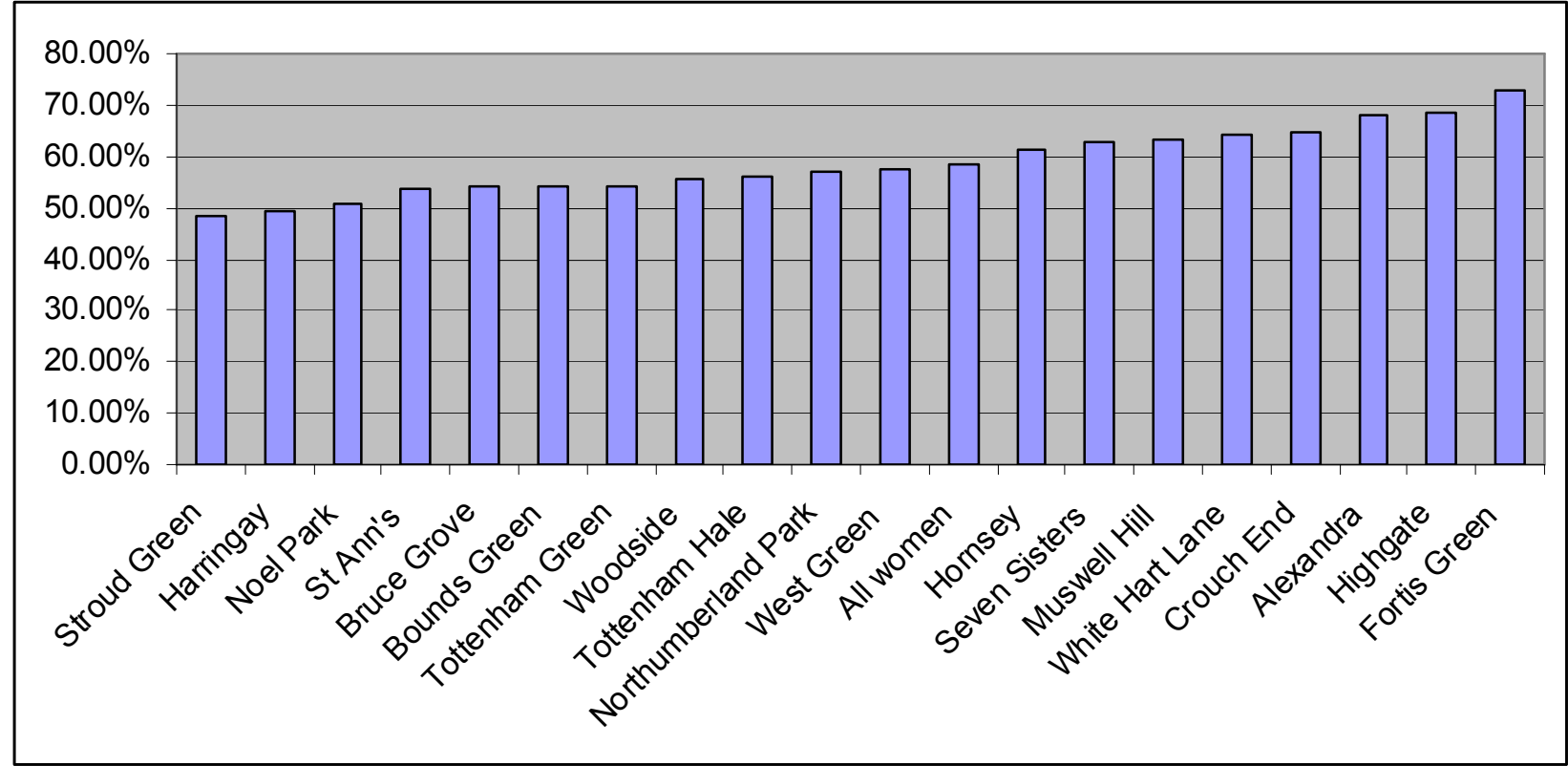


Women who have seen a health professional within 13 weeks: Haringey, London Boroughs and statistical neighbours January 2012





Haringey's statistical neighbours are the City and Hackney, Lewisham, Southwark and Lambeth.

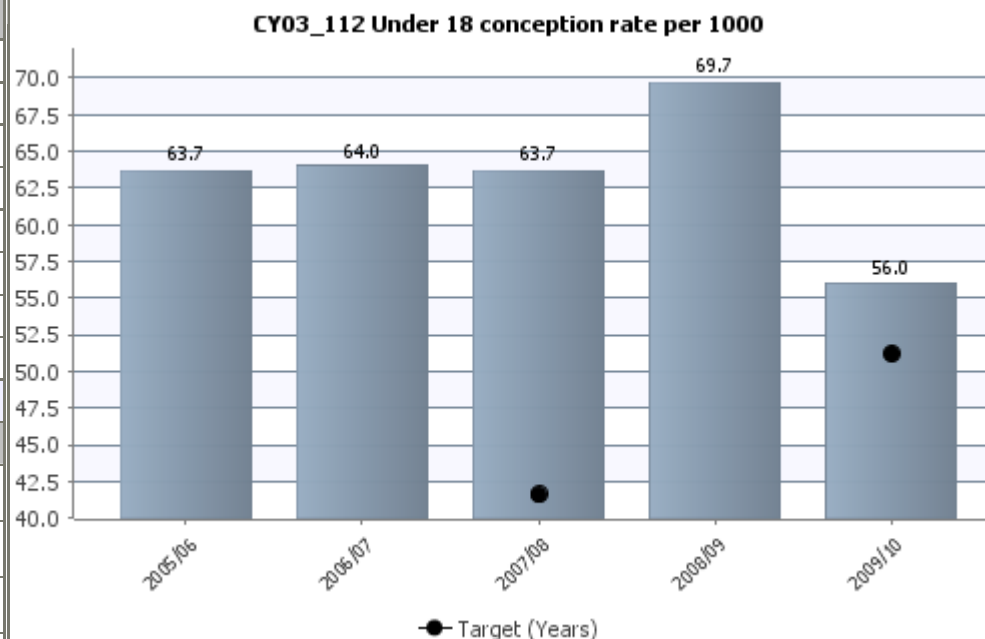
Women who have seen a health professional within 13 weeks: Haringey wards January 2012



Be Healthy (continued)

HY112 Under 18 conception rate per 1000

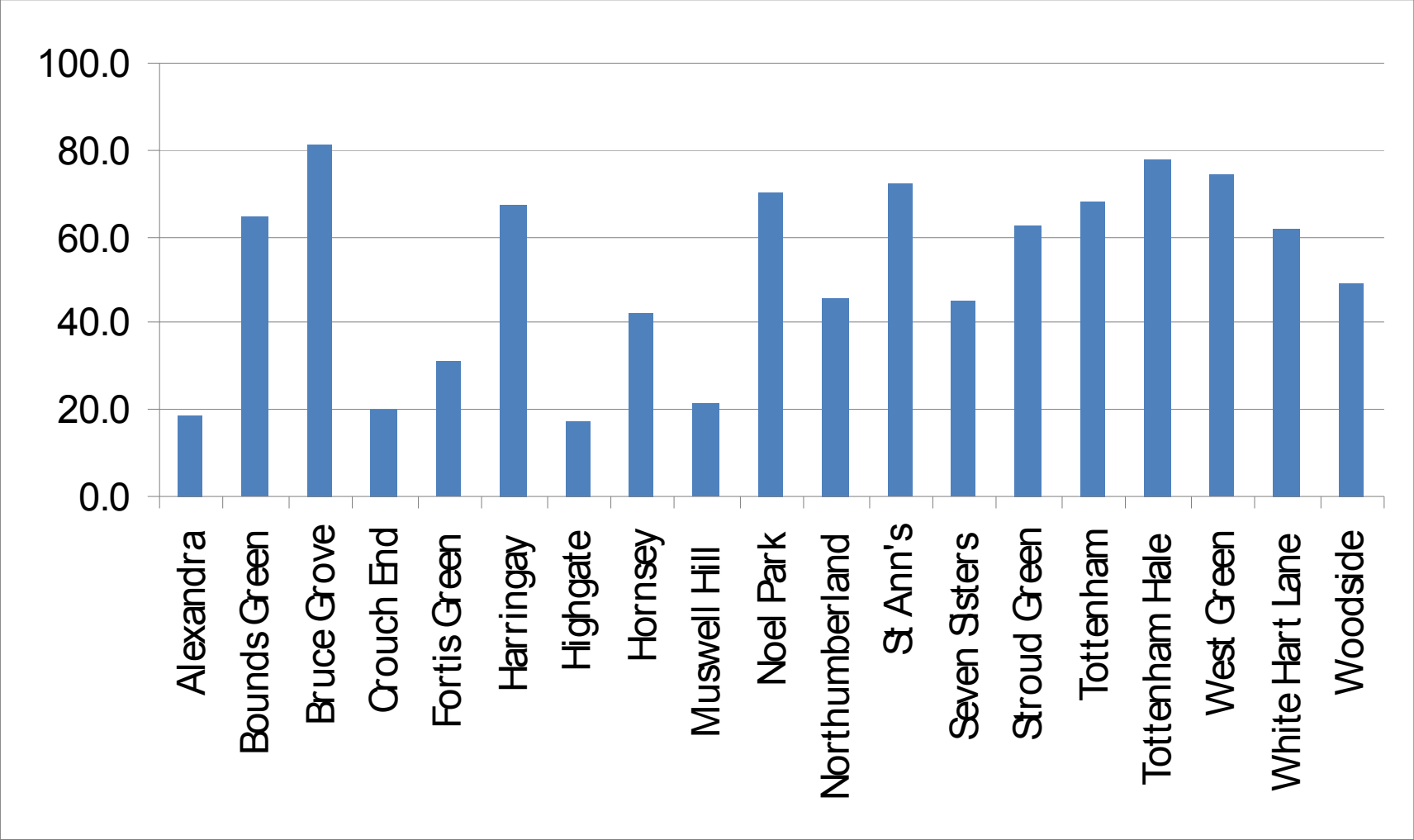
Quarters			
	Value	Target	Status
Q4 2009/10		51.2	
Q1 2010/11		51.2	
Q2 2010/11		51.2	
Q3 2010/11		51.2	
Q4 2010/11			
Q1 2011/12			
Q2 2011/12			
Q3 2011/12			
Years			
	Value	Short Trend	
2008/09	69.7	↓	
2009/10	56.0	↑	
2010/11		?	
2011/12		?	
			
Red			



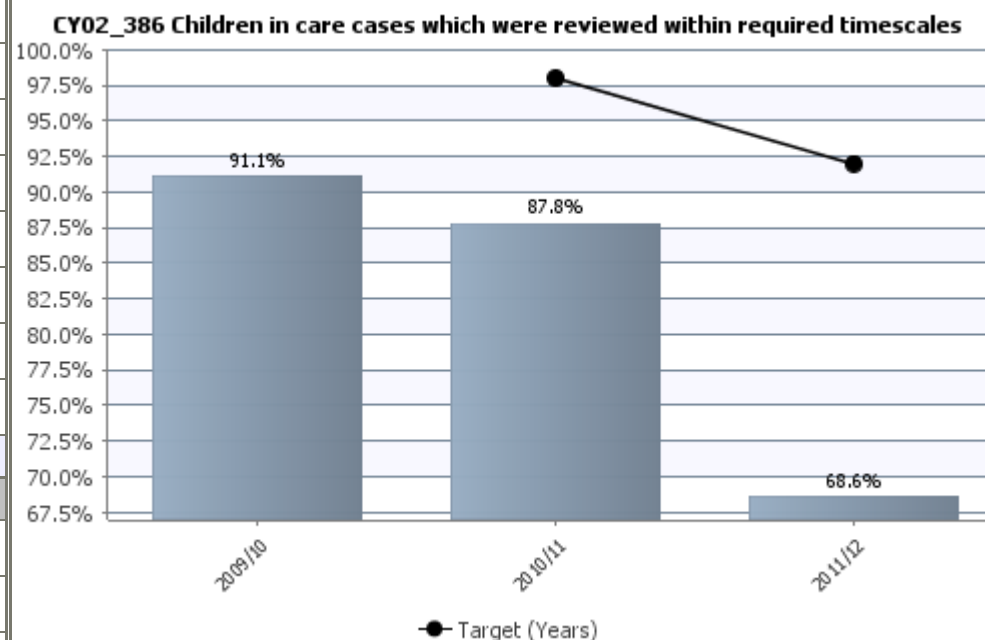
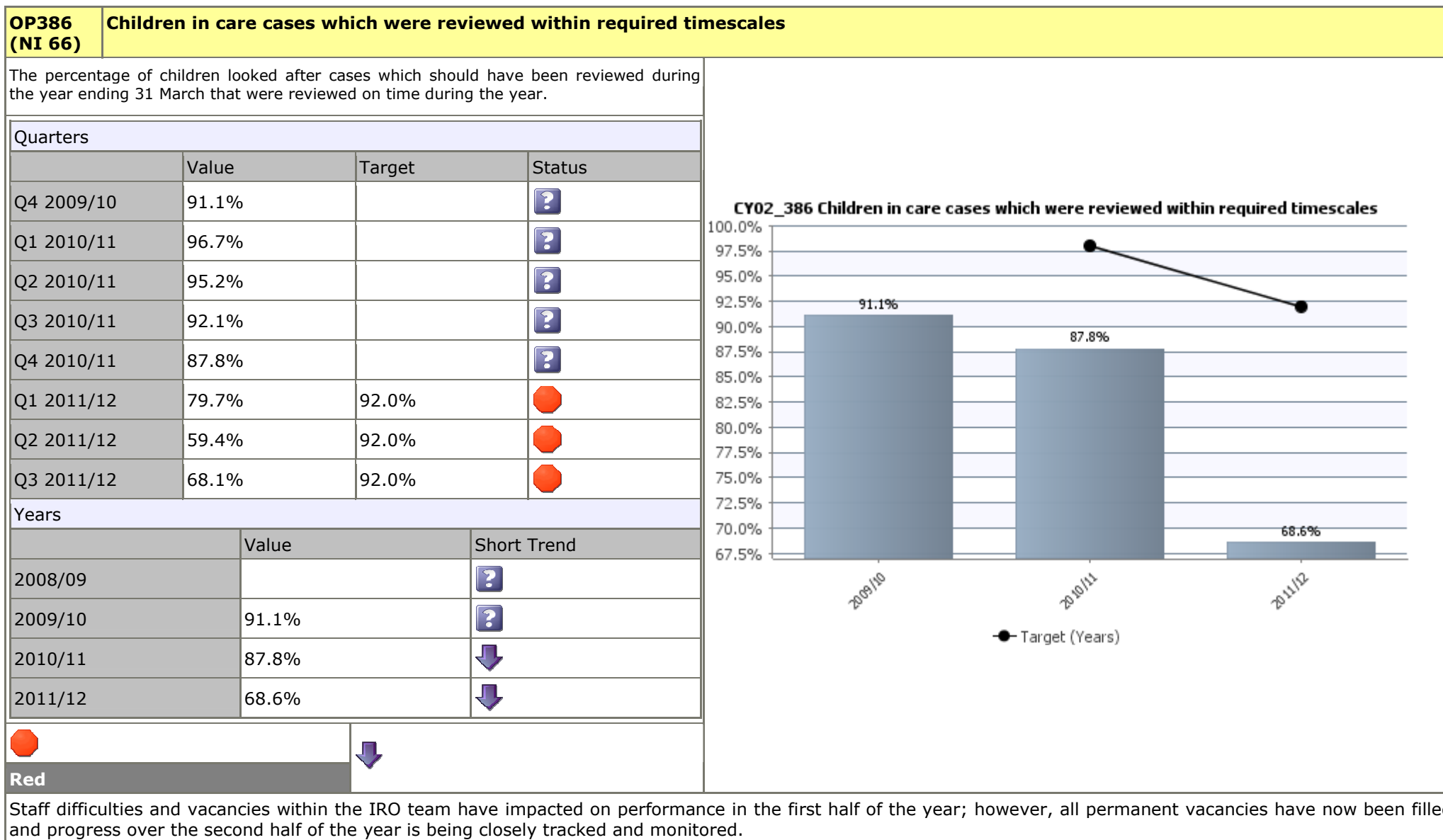
Latest conception data for Haringey was released in the last week of August 2010 and covers the period to June 2009. The data shows a rate of 50.1 conceptions per 1000 (42 conceptions in the quarter) compared to 56.4 per 1000 for same period in 2008. The rolling 4 quarter average is now 52.4 per 1000 which is the lowest rate amongst our statistical neighbours. The data is supplied by the Office for National Statistics (ONS) and is the only totally reliable data that describes teenage pregnancy rates across Haringey for 2007-2009 and allows comparisons across wards.

The following graph shows teenage pregnancy conceptions for 2007-2009 by ward. Wards with the lowest rates are all in the west of the borough. However it is not the case that all wards in the west have rates lower than wards in the east. Stroud Green has rates of teenage conceptions higher than wards such as Seven Sisters, Northumberland Park and Woodside.

Teenage pregnancy conceptions in Haringey for 2007-2009 by ward.



Children's Trust: Stay Safe



Children's Trust: Enjoy and Achieve

NI 102b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 - Part 2 Key Stage 4

To narrow the gap in achievement between children from disadvantaged backgrounds and their peers.

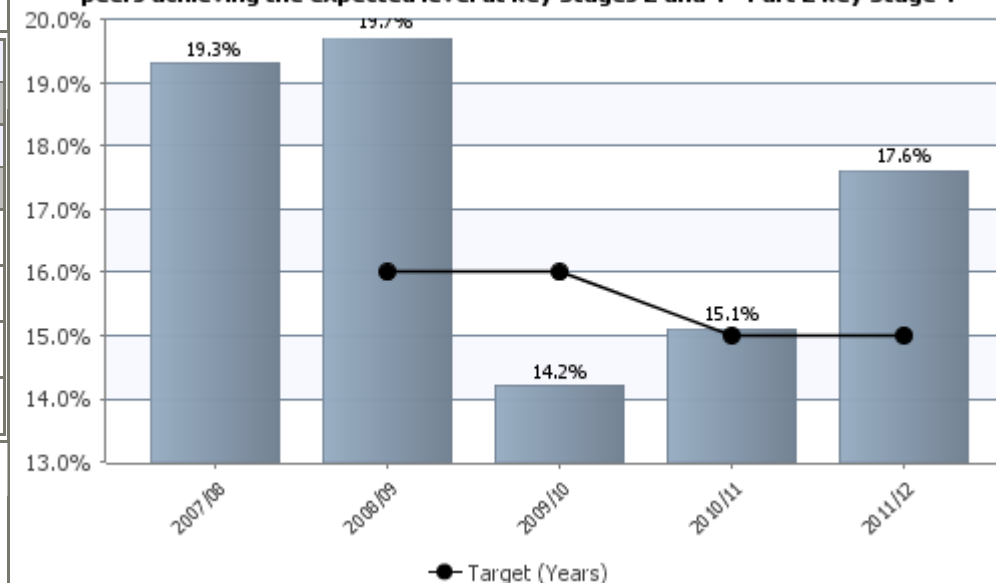
Quarters		
Years		
	Value	Short Trend
2008/09	19.7%	↓
2009/10	14.2%	↑
2010/11	15.1%	↓
2011/12	17.6%	↓



Red



CY03_H_N0102b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 - Part 2 Key Stage 4



Although the gap has increased to 17.6%, this is still significantly below the national gap of 27.4%. The gap increased because the percentage of pupils eligible for free school meals attaining 5+ A* - C (including English and maths) increased from 37.8% to 45.9%, whilst the performance of non eligible pupils increased from 52.9% to 63.5%.